ITEMIZED BUDGET - SALARIES AND EMPLOYEE BENEFITS

TOTAL EMPLOYEE BENEFITS REQUESTED FROM DSS

FROM/TO/	SUB-GF	RANTEE	NAME	:		
SALARIES STAFF POSITION		OURS WEEK		F TIME PROJECT	ANNUAL SALARY	AMOUNT REQUESTED FROM DSS
1.						
2.						
3.						
4.						
5.						
6.						
TOTAL SALARIES REQUESTED FROM DSS	;					
EMPLOYEE BENEFITS						
AME OF BENEFIT		STAFF POSITION (# ABOVE)		% OR RATE	ANNUAL COST	AMOUNT REQUESTED FROM DSS
FICA						
PENSION/RETIREMENT						
HEALTH INSURANCE						
WORKER'S COMPENSATION						
UNEMPLOYMENT						
OTHER (SPECIFY)						